

मुख्य लेखाशिक्ष ४०५९ ०७९९ अंतर्गत विविध
महसूली कार्यालये, निवासस्थाने कामास
प्रशासकीय मान्यता देण्याबाबत...

महाराष्ट्र शासन
महसूल व वन विभाग
शासन निर्णय क्रमांक: बीएलडी - २०२३/प्र.क्र.१५४(भाग-१)/ई-८
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय, मुंबई-४०० ०३२.
दिनांक : २३ नोव्हेंबर, २०२३

- संदर्भ:-** १) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५/उद्योग-४,
दि. २४/०८/२०१७
२) शासन परिपत्रक, सार्वजनिक बांधकाम विभाग, क्र. संकीर्ण-२०१९/प्र.क्र.१३/इमा-२
दि. २५/०९/२०१९.

प्रस्तावना:-

१. मुख्य लेखाशिक्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.
३. सदर अंदाजपत्रके सन २०२२-२३ च्या राज्यदर सूची वर आधारित आहे.
४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या सहपत्र 'अ' मधील नमूद प्राप्त ०५ प्रस्तावांना सहपत्र 'ब' अनुसार खालील अटीच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करित आहे.

अटी व शर्ती-

- अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करून घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.
- (ब) काम सुरु करण्यापुर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करून घ्यावी.
- (क) ढोबळ स्वरूपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.
- (ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र., १ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.
- (इ) प्रस्तावातील खरेदीशी संबंधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग, उर्जा व कामगार विभागाकडील दि. २४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.
- (फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयींबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.
२. सदर कामासाठी येणारा खर्च लेखाशिक्ष "मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७)

(०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)” या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२३-२४ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२४०१०२१६३७५१००१९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

(श्रीराम यादव)

सह सचिव, महाराष्ट्र शासन

प्रति,

- १) विभागीय आयुक्त (सर्व)
- २) जिल्हाधिकारी, (सर्व)
- ३) महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र - १/२, नागपूर/मुंबई.
- ४) अधिक्षक अभियंता, सार्वजनिक बांधकाम मंडळ,(सर्व).
- ५) जिल्हा कोषागार अधिकारी, जिल्हा - (सर्व)
- ६) उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
- ७) सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
- ८) सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२),मंत्रालय,मुंबई
- ९) कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
- १०) निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

शासन निर्णय क्र. बीएलडी-२०२३/प्र.क्र.१५४(भाग-१)/ई-८ सोबतचे सहपत्र "अ"

| अ.क्र. | कामाचे नांव | कामाची अंदाजित किंमत (रु. लक्ष) |
|--------|--|---------------------------------------|
| १ | ता. मुल जि. चंद्रपूर येथे उपविभागीय अधिकारी यांच्याकरीता १, तहसिलदार यांच्याकरीता १ व नायब तहसिलदार यांच्याकरीता ४ निवासस्थानांचे बांधकाम. | ५०५.०० |
| २ | ता. मुल जि. चंद्रपूर येथे वर्ग-३ महसूली कर्मचाऱ्यांकरीता २४ निवासस्थान आणि वर्ग-४ महसूली कर्मचाऱ्यांकरीता ०८ निवासस्थानांचे बांधकाम | १३५६.०० |
| ३ | ता.सुरगाणा जि.नाशिक महसूली अधिकारी (वर्ग-१ व २) यांचेकरीता ०८ निवासस्थानांचे बांधकाम. | ५७०.०० |
| ४ | ता.सुरगाणा जि.नाशिक महसूली अधिकारी (वर्ग-३ व ४) यांचेकरीता १६ निवासस्थानांचे बांधकाम. | ७४३.०० |
| ५ | ता. बदनापूर जि. जालना येथे २९ तलाठी कार्यालयाचे बांधकाम | ४३५.०० |

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४(भाग-१)/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

NAME OF WORK :- Construction of 1 Residence for Sub Divisional Officer, 1 for Tehsildar and 4 for Naib Tehsildar at Tal.Mul Dist. Chandrapur.

RECAPITULATION SHEET

| Sr. No. | Particulars of Scope | | | Norms | | Cost Rs. | |
|---------|----------------------------------|--|----------|---|----------|-----------------------------|-----------------------|
| | | | | (Unit/Rates Rs. Per Sqm/M/Lum Sum etc. | | Comp. wise | Total |
| (A) | ESSENTIAL ITEMS | | | | | | |
| 1 | a | Building Proper (Built up Area-Sqm) | | Unit | Rate | | |
| | | Ground Floor | | | | | - |
| | | S.D.O Resi Quarter | Type V | 144.75 | 29952.00 | | 43,35,552.00 |
| | | Tahasildar Quarter | Type IV | 99.50 | 29952.00 | | 29,80,224.00 |
| | | Naib Tahasildar Quarter | Type III | 321.92 | 29952.00 | | 96,42,148.00 |
| | | | | | | Sub Total (a) | 1,69,57,924.00 |
| | b | Fuel Gas Pipeline | | | | | - |
| | c | Biodigester | | | | | - |
| | | | | | | Sub Total = (1a+b+c) | 1,69,57,924.00 |
| 2 | | Water Supply & Sanitary Works L.S | | 5% on (a) | | | 8,47,896.00 |
| 3 | a) | Electrification | Internal | Attached Separately | | | 47,35,371.00 |
| | | | External | | | | |
| | | | | | | Sub Total (3a) | 47,35,371.00 |
| | b) | Other Electrification Items | | | | | |
| | I | Generator 62.5 KVA Capacity or trher Specify | | | | | - |
| | II | Fire fighting Arrangements etc. | | | | | 5,00,000.00 |
| | III | Supply Charges of MSEDCL (MSEB) | | | | | - |
| | IV | External Area lighting | | | | | - |
| | V | Solar Energy System/ Renewal energy System | | | | | - |
| | VI | Lifts | | | | | - |
| | VII | Airconditioning/ centra cooling | | | | | - |
| | VIII | Transformer/ Electric Sub-Station etc. | | | | | - |
| | IX | CCTV | | | | | - |
| | X | Any other electrical Items | | | | | - |
| | XII | Cost of Highmust | | | | | - |
| | XIII | Cost of Sound System | | | | | - |
| | XIV | Cost of RO Plant Instalation | | | | | - |
| | | | | | | Sub Total (3b) | 5,00,000.00 |
| | | | | Total Electrical : Sub Total (3) = (3a) + (3b) | | | 52,35,371.00 |
| | | | | SUB TOTAL (A) = (1) + (2) + (3) | | | 2,30,41,191.00 |
| (B) | Miscellaneous Civil Items | | | | | | |
| | I | Compound Wall | 290 m | | 16908.00 | | 49,03,320.00 |
| | II | Internal Roads (CC/ Pathway) | 250 m | | 18595.00 | | 46,48,750.00 |
| | III | Approach Roads | | | | | |
| | IV | CC Drains | 250 m | | 10410.00 | | 26,02,500.00 |
| | V | Furniture | | | | | - |
| | VI | Land Development | | | | | 5,00,000.00 |
| | VII | C.D.Work | 2 No | | 424600 | | 8,49,200.00 |
| | VIII | Soil Investigation | | | | | 5,00,000.00 |
| | IX | Underground, Rain water Harvesting | | | | | 5,00,000.00 |
| | X | Plinth Protection | | | | | 5,00,000.00 |
| | XII | Garage | | | | | - |
| | XIII | Landscaping/ Gardening | | | | | 3,00,000.00 |

| | | | | | | | | |
|------------|-----|--|-----|------------|--|--|--|-----------------------|
| | XIV | Paving area | | | | | | 5,00,000.00 |
| | | | | | | | Sub Total (B) = addition of I to XV | 1,58,03,770.00 |
| (C) | | Optional Items | | | | | | |
| | I | Water Main Storage, pump house, borewell etc | L.S | | | | | 6,00,000.00 |
| | II | External Toilets | | Toilet 1 | | | | - |
| | | | | Toilet 2 | | | | - |
| | III | Sewerage Tretement Plant | | | | | | - |
| | IV | Cost of Plumbing | | | | | | - |
| | | | | | | | Sub Total (C) | 6,00,000.00 |
| | | | | | | | Total Cost (P) = (A) + (B) + (C) | 3,94,44,961.00 |
| (D) | | Other Provisions | | | | | | |
| | I | Contingencies | | 4% on (P) | | | | 15,77,798.00 |
| | II | GST | | 18% on (P) | | | | 71,00,093.00 |
| | III | Price Escalation | | L.S. | | | | 12,88,899.00 |
| | IV | Insurance | | 1% on (P) | | | | 3,94,450.00 |
| | V | Architectural services | | L.S. | | | | 2,88,899.00 |
| | VI | Insurance Asset charges | | 1% on (P) | | | | 3,94,450.00 |
| | | | | | | | Sub Total (D) | 1,10,44,589.00 |
| | | | | | | | Total Cost of the Project : (TPC) : (P) + (D) | 5,04,89,550.00 |
| | | | | | | | Say Amount in Lakhs Rs. | 505.00 |

| PLINTH AREA RATES FOR | | | |
|-----------------------|--|-----|----------------|
| I | Bldg proper cost | Rs. | 29,952.00 /Sqm |
| II | Elect work | Rs. | 8,364.00 /Sqm |
| III | Water Supply | Rs. | 1498.00 /Sqm |
| IV | For I+II+III | Rs. | 39814.00 /Sqm |
| V | Total Project Cost = TPC/Area (as per "a") | Rs. | 89177.00 /Sqm |

| शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४(भाग-१)/ई-८, सोबतचे सहपत्र- ब | | | | | | | |
|---|---------------------------|---|----------|--|----------|----------------------|----------------|
| Name of the Department : Revenue and Forest Department | | | | | | | |
| NAME OF WORK :- | | Construction of 24 Residences for Class-III Revenue Employees and 08 Residences for Class-IV Revenue Employees at Tal.Mul Dist. Chandrapur. | | | | | |
| Recapitulation Sheet | | | | | | | |
| Sr. No. | Particulars of Scope | | | Norms | | Cost Rs. | |
| | | | | (Unit/Rates Rs. Per Sqm/M/Lum Sum etc. | | Comp. wise | Total |
| (A) | ESSENTIAL ITEMS | | | | | | |
| 1 | a | Building Proper (Built up Area-Sqm) | | Unit | Rate | | |
| | | Ground Floor | | | | | - |
| | | Class -3 Employee Quarter | Type II | 270.41 | 27040.00 | | 73,11,886.00 |
| | | Class -4 Employee Quarter | Type I | 222.93 | 27040.00 | | 60,28,027.00 |
| | | 1st Floor | | | | | - |
| | | Class -3 Employee Quarter | Type II | 795.60 | 22048.00 | | 1,75,41,389.00 |
| | | Class -4 Employee Quarter | Type I | 217.72 | 22048.00 | | 48,00,291.00 |
| | | 2nd Floor | | | | | - |
| | | Class -3 Employee Quarter | Type II | 795.60 | 22268.00 | | 1,77,16,421.00 |
| | | Class -4 Employee Quarter | Type I | 217.72 | 22268.00 | | 48,48,189.00 |
| | | | | | | Sub Total (a) | 5,82,46,203.00 |
| | b | Fuel Gas Pipeline | | | | | - |
| | c | Biodigester | | | | | - |
| | | | | | | Sub Total = (1a+b+c) | 5,82,46,203.00 |
| 2 | | Water Supply & Sanitary Works L.S | | 5% on (a) | | | 29,12,310.00 |
| 3 | a) | Electrification | Internal | Attached Separately | | | 92,77,082.00 |
| | | | External | | | | |
| | | | | | | Sub Total (3a) | 92,77,082.00 |
| | b) | Other Electrification Items | | | | | |
| | I | Generator 62.5 KVA Capacity or trher Specify | | | | | 0 |
| | II | Fire fighting Arrangements etc. | | | | | 0 |
| | III | Supply Charges of MSEDCCL (MSEB) | | | | | 0 |
| | IV | External Area lighting | | | | | 0 |
| | V | Solar Energy System/ Renewal energy System | | | | | 0 |
| | VI | Lifts | | | | | 0 |
| | VII | Airconditioning/ centra cooling | | | | | 0 |
| | VIII | Transformer/ Electric Sub-Station etc. | | | | | 0 |
| | IX | CCTV | | | | | 0 |
| | X | Any other electrical Items | | | | | 0 |
| | XII | Cost of Highmust | | | | | 0 |
| | XIII | Cost of Sound System | | | | | 0 |
| | XIV | Cost of RO Plant Instalation | | | | | 0 |
| | | | | | | Sub Total (3b) | - |
| | | | | Total Electrical : Sub Total (3) = (3a) + (3b) | | | 92,77,082.00 |
| | | | | SUB TOTAL (A) = (1) + (2) + (3) | | | 7,04,35,595.00 |
| (B) | Miscellaneous Civil Items | | | | | | |
| | I | Compound Wall | 600 m | | 16908.00 | | 1,01,44,800.00 |
| | II | Internal Roads (CC/ Pathway) | 500 m | | 18595.00 | | 92,97,500.00 |
| | III | Approach Roads | | | | | - |
| | IV | CC Drains | 900 m | | 10410.00 | | 93,69,000.00 |
| | V | Furniture | | | | | - |
| | VI | Land Development | | | | | 5,00,000.00 |
| | VII | C.D.Work | 2 No | | 424600 | | 8,49,200.00 |
| | VIII | Soil Investigation | | | | | 5,00,000.00 |

| | | | | | | | |
|------------|-------------------------|--|------------|--|--|--|------------------------|
| | IX | Underground, Rain water Harvesting | | | | | 5,00,000.00 |
| | X | Plinth Protection | | | | | 5,00,000.00 |
| | XII | Garage | | | | | - |
| | XIII | Landscaping/ Gardening | | | | | 3,00,000.00 |
| | XIV | Paving area | | | | | 5,00,000.00 |
| | | | | | | Sub Total (B) = addition of I to XV | 3,24,60,500.00 |
| (C) | Optional Items | | | | | | |
| | I | Water Main Storage, pump house, borewell etc | L.S | | | | 6,00,000.00 |
| | II | External Toilets | Toilet 1 | | | | - |
| | | | Toilet 2 | | | | - |
| | III | Sewerage Tretement Plant | | | | | - |
| | IV | Cost of Plumbing | | | | | - |
| | | | | | | Sub Total (C) | 6,00,000.00 |
| | | | | | | Total Cost (P) = (A) + (B) + (C) | 10,34,96,095.00 |
| (D) | Other Provisions | | | | | | |
| | I | Contingencies | 4% on (P) | | | | 41,39,844.00 |
| | II | GST | 18% on (P) | | | | 1,86,29,297.00 |
| | III | Price Escalation | 5% on (P) | | | | 51,74,805.00 |
| | IV | Insurance Charges | 1% on (P) | | | | 10,34,961.00 |
| | V | Architecture Services | 2% on (P) | | | | 20,69,922.00 |
| | VI | Insurance Asset charges | 1% on (P) | | | | 10,34,961.00 |
| | | | | | | Sub Total (D) | 3,20,83,790.00 |
| | | | | | | Total Cost of the Project : (TPC) : (P) + (D) | 13,55,79,885.00 |
| | | | | | | Say Amount in Lakhs Rs | 1356.00 |

| PLINTH AREA RATES FOR | | | | | | | |
|-----------------------|----------------|-----|-----------|------|--|--|--|
| I | Bldg proper co | Rs. | 23,114.00 | /Sqm | | | |
| II | Elect work | Rs. | 3,681.00 | /Sqm | | | |
| III | Water Supply | Rs. | 1156.00 | /Sqm | | | |
| IV | For I+II+III | Rs. | 27951.00 | /Sqm | | | |
| V | Total Project | Rs. | 53802.00 | /Sqm | | | |

शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४(भाग-१)/ई-८, सोबतचे सहपत्र- ब

Name of the Department : Revenue and Forest Department

Name of Work :- Construction of 08 Residences for Revenue Officers (Class-1 & 2) at Tal- Surgana Dist. Nashik

RECAPITULATION SHEET

| Sr.No. | Particulars of Scope | Unit Rate Norms | Cost (Rs) | | |
|-----------------------------------|---|--|-------------|---|----------------|
| | | Rs. Per (Sq.M./Meter/Lump Sum etc.) | Component | | Total |
| A) Essential Items (Civil Works) | | | | | |
| a) | Building Proper | | | | |
| | Construction of Revenue Officer & Staff Quarter Type IV Building G+3 (Ground Floor) | 235.90 Sq.M. | | ₹ | 94,28,906.49 |
| | Construction of Revenue Officer & Staff Quarter Type IV Building G+3 (First Floor) | 235.90 Sq.M. | | ₹ | 84,96,377.27 |
| | Construction of Revenue Officer & Staff Quarter Type IV Building G+3 (Second Floor) | 235.90 Sq.M. | | ₹ | 85,81,339.02 |
| | Construction of Revenue Officer & Staff Quarter Type IV Building G+3 (Third Floor) | 235.90 Sq.M. | | ₹ | 52,80,852.68 |
| | | 943.60 Sq.M. | Sub Total | ₹ | 3,17,87,475.46 |
| b) | Bio Digester | | | | |
| c) | Rain/Roof Water Harvesting | | | | 2,00,000.00 |
| d) | Ramp for Handicaps | | | | 50,000.00 |
| e) | Furniture | | | | |
| f) | Technical Services | | | | |
| | Water supply and Sanitary Works | 5 % | | ₹ | 15,89,373.77 |
| | Electrification-Internal | 5 % | | ₹ | 15,89,373.77 |
| | Electrification-External | 6 % | | ₹ | 19,07,248.53 |
| | Fire Fighting Arrangements etc. | Lump Sum | | ₹ | 2,00,000.00 |
| | | | Total (A) | ₹ | 52,85,996.09 |
| B) | Miscellaneous Items | | | | |
| 1 | Concrete road | | | ₹ | |
| 2 | Compound wall | | | ₹ | |
| 3 | Parking | | | ₹ | |
| 4 | Providing Garden with Fountain | | | ₹ | 1,00,000.00 |
| 5 | Soil Investigations and Detail Land survey | | | ₹ | |

| | | | | | |
|--------------------------|--------------------------------------|----------|--------------------------------|---|-----------------------|
| 6 | CC Drains and CD Works | | | ₹ | |
| 7 | Demolition Of Existing Building | | | ₹ | |
| | | | Total (B) | ₹ | 1,00,000.00 |
| C) Optional Items | | | | | |
| 1 | Under Ground Water Tank | 0 Ltrs. | | ₹ | |
| | Water main Storage and Pump | | | ₹ | |
| 2 | House,Bore | | | | |
| | AB room area lighting, Pumps, | Lump Sum | | ₹ | 4,00,000.00 |
| 3 | MSDCL | | | | |
| 4 | Air Conditioning | | | ₹ | |
| 5 | Lifts | Lump Sum | | ₹ | 20,00,000.00 |
| 6 | External Toilets | | | ₹ | |
| 7 | CCTV | Lump Sum | | ₹ | 6,00,000.00 |
| 8 | Solar System | Lump Sum | | ₹ | 10,00,000.00 |
| | | | Total (C) | ₹ | 40,00,000.00 |
| | Total | | P = (A+B+C) | ₹ | 4,13,23,471.68 |
| D) Provisions | | | | | |
| | Add for Architectural Charges on (A) | 1 % | | | 3,17,874.75 |
| | Add for Contingencies on (A) | 4 % | | | 12,71,499.00 |
| | Add for GST on (P) | 18 % | | | 74,33,224.90 |
| | Add for Computerisation on (a) | 2 % | | | 6,35,749.51 |
| | Add for Labor Insurance on (P) | 1 % | | | 3,17,874.76 |
| | Add for Tree Plantation on (a) | 0 % | | | 0.00 |
| | Add for SQM Charges on (a) | 0 % | | | 0.00 |
| | Add for Prince Escalation on (P) | 10 % | | | 41,32,347.17 |
| | Add for Green Building (a) | 5 % | | | 15,89,373.78 |
| | | | TOTAL (Q) | | 1,57,02,943.90 |
| | | | TOTAL (P+Q) | ₹ | 5,70,26,415.58 |
| | | | Total Project Cost | ₹ | 5,70,26,416.00 |
| | | | Say Amount in Lakhs Rs. | | 570.00 |

| शासन निर्णय, क्रमांक - बीएलडी-२०२३/प्र.क्र.१५४(भाग-१)/ई-८, सोबतचे सहपत्र- ब | | | | |
|---|---|--|-------------|------------------|
| Name of the Department : Revenue and Forest Department | | | | |
| Name of Work :- Construction of 16 Residences for Revenue Officers (Class-3 & 4) at Tal- Surgana, Dist. Nashik. | | | | |
| RECAPITULATION SHEET | | | | |
| Sr.No. | Particulars of Scope | Unit Rate Norms | Cost (Rs) | |
| | | Rs. Per (Sq.M./Meter/Lump Sum etc.) | Component | Total |
| A) Essential Items (Civil Works) | | | | |
| a) | Building Proper | | | |
| | Construction of Revenue Officer & Staff Quarter Type II Building G+3 (Ground Floor) | 315.68 Sq.M. | | ₹ 1,17,81,237.58 |
| | Construction of Revenue Officer & Staff Quarter Type II Building G+3 (First Floor) | 315.68 Sq.M. | | ₹ 1,07,68,959.15 |
| | Construction of Revenue Officer & Staff Quarter Type II Building G+3 (Second Floor) | 315.68 Sq.M. | | ₹ 97,05,928.85 |
| | Construction of Revenue Officer & Staff Quarter Type II Building G+3 (Third Floor) | 315.68 Sq.M. | | ₹ 1,02,11,016.85 |
| | | 1262.72 Sq.M. | | ₹ 4,24,67,142.43 |
| b) | Bio Digester | | | |
| c) | Rain/Roof Water Harvesting | | | 2,00,000.00 |
| d) | Ramp for Handicaps | | | 50,000.00 |
| e) | Furniture | | | |
| f) | Technical Services | | | |
| | Water supply and Sanitary Works | 5 % | | ₹ 21,23,357.12 |
| | Electrification-Internal | 5 % | | ₹ 21,23,357.12 |
| | Electrification-External | 6 % | | ₹ 25,48,028.55 |
| | Fire Fighting Arrangements etc. | Lump Sum | | ₹ 2,00,000.00 |
| | | | Total (A) | ₹ 69,94,742.79 |
| B) | Miscellaneous Items | | | |
| 1 | Concrete road | | | ₹ |
| 2 | Compound wall | | | ₹ |
| 3 | Parking | | | ₹ |
| 4 | Providing Garden with Fountain | | | ₹ 1,00,000.00 |
| 5 | Soil Investigations and Detail Land survey | | | ₹ |
| 6 | CC Drains and CD Works | | | ₹ |
| 7 | Demolition Of Existing Building | | | ₹ |
| | | | Total (B) | ₹ 1,00,000.00 |
| C) Optional Items | | | | |
| 1 | Under Ground Water Tank | | | ₹ 5,00,000.00 |

| | | | | | |
|----|---|----------|--------------------------------|---|-----------------------|
| 2 | Water main Storage and Pump House, Bore | Lump Sum | | ₹ | |
| 3 | AB room area lighting, Pumps, MSDCL | Lump Sum | | ₹ | 4,00,000.00 |
| 4 | Air Conditioning | | | ₹ | |
| 5 | Lifts | Lump Sum | | ₹ | 15,00,000.00 |
| 6 | External Toilets | | | ₹ | |
| 7 | CCTV | Lump Sum | | ₹ | 6,00,000.00 |
| 8 | Solar System | Lump Sum | | ₹ | 10,00,000.00 |
| | | | Total (C) | ₹ | 40,00,000.00 |
| | Total | | P = (A+B+C) | ₹ | 5,37,11,885.21 |
| D) | Provisions | | | | |
| | Add for Architectural Charges on (A) | 1 % | | | 4,24,671.42 |
| | Add for Contingencies on (A) | 4 % | | | 16,98,685.70 |
| | Add for GST on (P) | 18 % | | | 96,68,139.34 |
| | Add for Computerisation on (a) | 2 % | | | 8,49,342.85 |
| | Add for Labor Insurance on (P) | 1 % | | | 4,24,671.42 |
| | Add for Tree Plantation on (P) | 0 % | | | 0.00 |
| | Add for SQM Charges on (P) | 0 % | | | 0.00 |
| | Add for Prince Escalation on (P) | 10 % | | | 53,71,188.52 |
| | Add for Green Building (a) | 5 % | | | 21,23,357.12 |
| | | | TOTAL (Q) | | 2,05,60,056.37 |
| | | | TOTAL (P+Q) | ₹ | 7,42,71,941.58 |
| | | | Total Project Cost Rs. | ₹ | 7,42,72,000.00 |
| | | | Say Amount in Lakhs Rs. | ₹ | 743.00 |